

Message Text

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PAGE 01 CAIRO 13570 241839Z
ACTION NEA-11

INFO OCT-01 ISO-00 NEAE-00 SSO-00 AID-05 ABF-01 /018 W
-----103564 241903Z /53

O 241705Z MAY 78 ZFD
FM AMEMBASSY CAIRO
TO SECSTATE WASHDC IMMEDIATE 9525

UNCLAS CAIRO 13570

PASS TO NEA/EGY FOR AMBASSADOR EILTS

E.O. 11652: N/A
TAGS: EAID, EFIN, EG
SUBJECT: PROGRAM IMPLEMENTATION UPDATE

REF: (A) CAIRO 6046, (B) CAIRO A-24

THIS IS THIRD OF THREE MESSAGES CONSTITUTING SUBJECT
REPORT. IT COVERS IMPLEMENTATION OF TA PROJECTS AND
PRESENTS A RECAP AND CONCLUSION.

1. TECHNICAL ASSISTANCE:

- A. TA PROJECT OBLIGATIONS SINCE DECEMBER HAVE
INCREASED DOLS 20.9 MILLION TO A TOTAL OF DOLS 79.4
MILLION (WHICH EXCLUDES OBLIGATIONS ON AID/W ALLOTMENT FOR
HUMPHREY AMENDMENT REVIEW FOR DOLS 0.35 MILLION). EXPEN-
DITURES HAVE INCREASED FROM DOLS 16.8 MILLION TO A TOTAL
OF DOLS 23.7 MILLION (SAME EXCLUSION), MOST OF WHICH, AS
PREVIOUSLY, CORRESPONDS TO OUR TECHNOLOGY TRANSFER AND
FEASIBILITY STUDIES PROJECTS. HOWEVER, ACCRUED EXPEN-
DITURES AND DISBURSEMENTS ARE APPROACHING EXPECTED RATES ON
OTHER TA PROJECTS.

- B. WE PROJECT FUTURE SUBOBLIGATIONS AND EXPENDITURES
ON THE DOLS 79.4 MILLION OF TA PROJECTS NOW OBLIGATED WILL
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PAGE 02 CAIRO 13570 241839Z

BE AS FOLLOWS (DOLLARS MILLIONS):

-	SUBOBLIGATIONS	EXPENDITURES
- 12/77	35.5	16.8
- 4/78	42.3	23.7
- 9/78	60.0	41.0
- 12/78	75.4	53.3

- 9/79	79.4	69.7
- 12/79	79.4	76.2
- 12/80	79.4	79.4

2. IN RECAPITULATION, WE SEE LETTERS OF CREDIT AND DISBURSEMENTS FOLLOWING THESE PROJECTED LINES. THESE FIGURES ARE BASED ONLY REPEAT ONLY ON FUNDS OBLIGATED TO DATE. ANY FUNDS OBLIGATED IN THE REMAINDER OF THIS FISCAL YEAR OR IN SUBSEQUENT FISCAL YEARS WILL ADD TO THESE TOTALS.

- A. CUMULATIVE SUBOBLIGATIONS (LETTERS OF CREDIT, DOLLARS MILLIONS):

-	END OF	END OF	END OF
-	CY 77	CY 78	CY 79
- CIP	611.1	941.1	1,105.0
- PL 480 TITLE I	468.2	641.4	641.4
- CAPITAL PROJECTS	107.0	586.7	757.9
- TA PROJECTS	35.5	75.4	79.4
- TOTAL	1,221.8	2,244.6	2,583.7

- B. CUMULATIVE EXPENDITURES (DOLLARS MILLIONS):

-	END OF	END OF	END OF
-	CY 77	CY 78	CY 79
- CIP	323.7	653.7	1,000.0

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 CAIRO 13570 241839Z

- PL 480 TITLE I	461.7	641.4	641.4
- CAPITAL PROJECTS	61.5	167.7	489.4
- TA PROJECTS	16.8	53.3	76.2
- TOTAL	863.7	1,516.1	2,207.0

3. CONCLUSION: IN GENERAL, SPEED OF DISBURSEMENT OF PL480 PROGRAMS REMAINS GOOD. IN THE CASE OF THE CIP, RATES OF DISBURSEMENT ARE UP SHARPLY AND WE HAVE NO REASON TO BELIEVE THAT THEY WILL CONTINUE AT ANYTHING BUT A FAST PACE FOR THE BALANCE OF THE FISCAL YEAR. WITH RESPECT TO PROJECT ACTIVITIES, PROJECTED SUBOBLIGATIONS AND EXPENDITURES GIVE REASON TO BELIEVE THAT PROJECT ASSISTANCE WILL BEGIN TO HAVE A MAJOR MACRO IMPACT IN THE VERY NEAR FUTURE. WE WILL CONTINUE REPORTING ON IMPLEMENTATION. MATTHEWS

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: INTELLIGENCE COLLECTION, REPORTS, ECONOMIC ASSISTANCE
Control Number: n/a
Copy: SINGLE
Draft Date: 24 may 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978CAIRO13570
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780219-0623
Format: TEL
From: CAIRO
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780525/aaaaavck.tel
Line Count: 109
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: eb6cc397-c288-dd11-92da-001cc4696bcc
Office: ACTION NEA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 78 CAIRO 6046, 78 CAIRO A-24
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 29 mar 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: N/A
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2593164
Secure: OPEN
Status: NATIVE
Subject: PROGRAM IMPLEMENTATION UPDATE
TAGS: EAID, EFIN, EG
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/eb6cc397-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
EO Systematic Review
20 Mar 2014
Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014